

ANNUAL IMPACT REPORT



2022



North Bay Theatrics Inc.

REPORT OUTLINE

- 2022 Highlights
- 2022 Partners
- Financial Overview
- Financial Statements
- Looking Forward
- Donors List



2022 HIGHLIGHTS



"We feel so lucky to have North Bay Theatrics as a part of our community. They are professional, welcoming, and very adept at working with all ages and skill levels. The staff's 'behind the scenes' dedication to excellence and passion for teaching children shines through in everything they do. We look forward to being a part of future productions. Thank you North Bay Theatrics!" -Michael & Erin, NBTi Parents



Over 500 students enrolled in NBT programs in 2022.

Nearly 1000 students experienced live theatre at their school, performed by their peers.

What we do and how we do it matters.

New Theatre residencies brought drama to the classroom in Petaluma and Kentfield



CREATE





**18
PRODUCTIONS**



**OVER 2500
COMMUNITY
MEMBERS
EXPERIENCED A
NBT SHOW**



**44
PERFORMANCES**

"I love this theater company and the people working there! Everyone is so kind and supportive and willing to include all walks of life. Please join this theater company if you're from Marin and want to be part of a community theater group! :-)" NBTi Student

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CONFIDENCE

2nd Annual Theatre in the Park

4 Park Performances
5 Community Events
14% increase in
audience attendance



COMMUNITY



Over \$55,000+ in scholarships and discounted programming given to increase arts access in our communities.

“I have been in multiple plays with this company, and it is AMAZING, we make so many friends, and everyone has a chance to get a role. No matter what, everyone gets some sort of line or part when they are the star, it allows everyone to truly be themselves, and allows everyone to experience the magic of theater.” NBT Student

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2022 PROGRAM PARTNERS




**CITY of
COTATI**



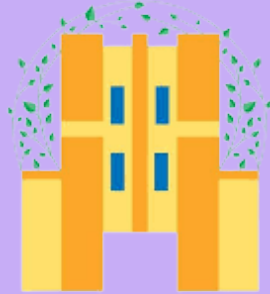
Brook Haven School
MIDDLE (GRADES 5-8)

DUNHAM
ELEMENTARY SCHOOL

KENTFIELD SCHOOL DISTRICT
PTA
BACICH ★ KENT



WAUGH
ESTD 1925
CORONA CREEK



Park Side
SCHOOL (K-4)

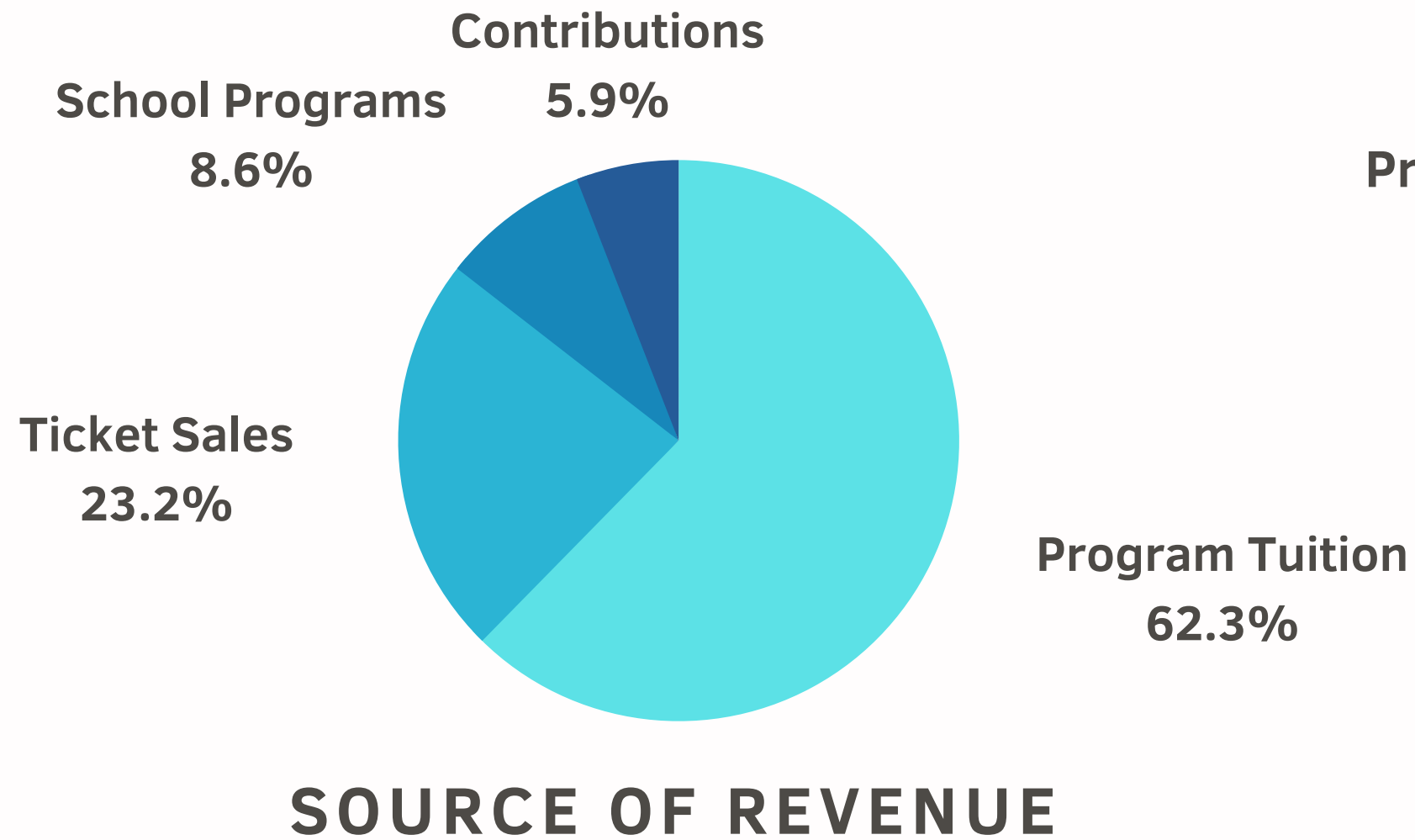
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2022 PROGRAM SPONSORS

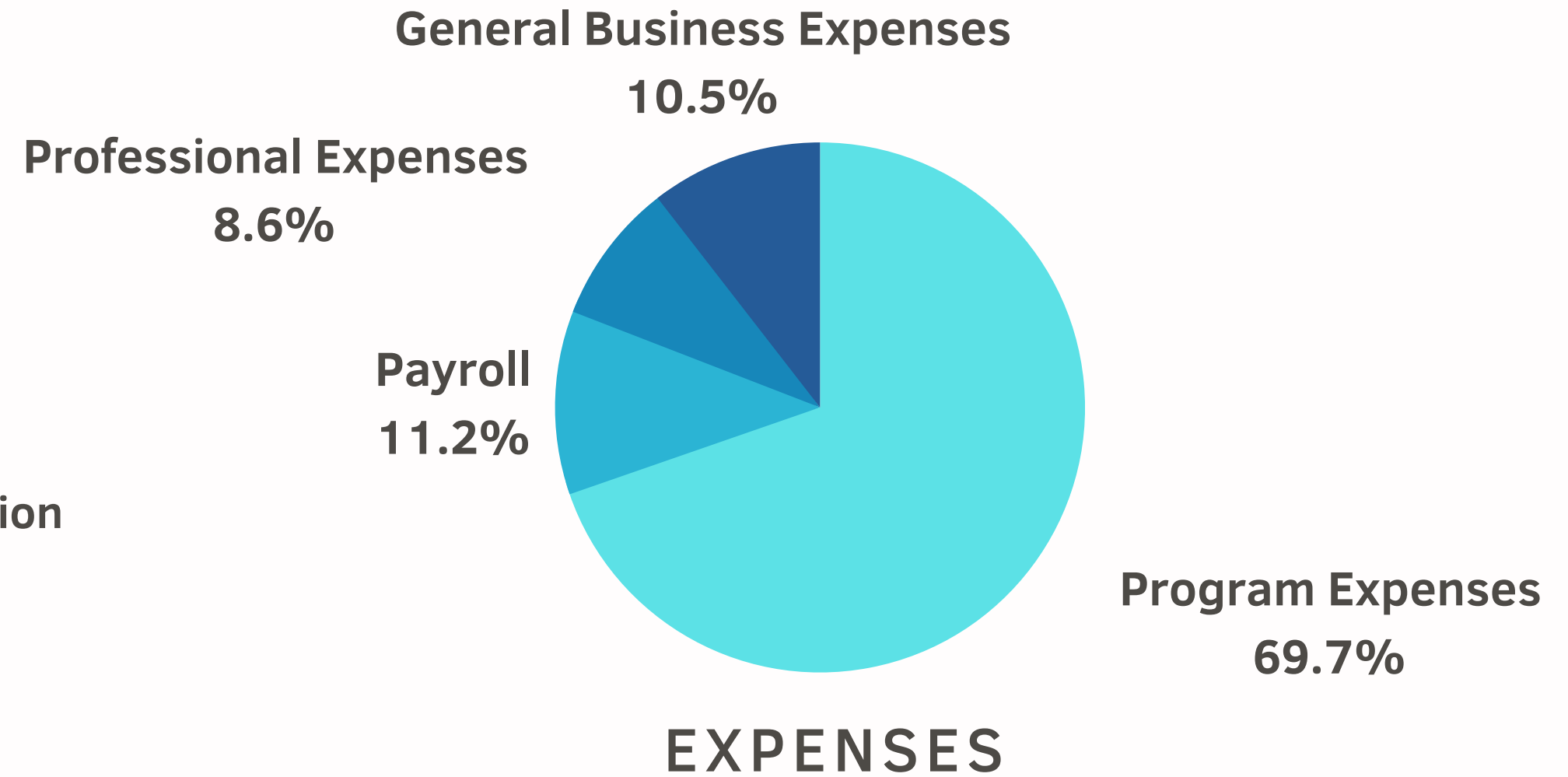


FINANCIAL OVERVIEW 2022

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Total Operating Revenues \$279,818



Total Operating Expenses \$326,343

STATEMENT OF FINANCIAL POSITION

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North Bay Theatrics Inc

Statement of Activity YTD Comparison

January - December 2022

	TOTAL	
	JAN - DEC 2022	JAN - DEC 2021 (PY)
▶ Revenue	\$279,550.74	\$14,048.16
▶ Cost of Goods Sold	\$161.34	\$279.10
GROSS PROFIT	\$279,389.40	\$13,769.06
▶ Expenditures	\$323,235.57	\$11,707.57
NET OPERATING REVENUE	\$ -43,846.17	\$2,061.49
▶ Other Expenditures	\$262.50	\$ -15.02
NET OTHER REVENUE	\$ -262.50	\$15.02
NET REVENUE	\$ -44,108.67	\$2,076.51



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STRENGTHEN OUR PRESENCE IN SCHOOLS

Diversify Revenue

PROGRAM DEVELOPMENT

Elevate our Community

BUILD OUR REACH

Grow our People

**TRUE
COMMUNITY
THEATRE
2023**



**DR.
DOMINEE
KIMBALL**

**TONY
GERALDI**

**NIVEN
ENT.**

**PAUL
KIMBALL**

FOUNDING DONOR CIRCLE

**YOUR
NAME
HERE**

**YOUR
NAME
HERE**

**YOUR
NAME
HERE**

Help us grow in 2023 by joining our Founder's Circle!



**GET IN TOUCH
WITH US**



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